San Juan County Public Hospital District No.3 Dba Orcas Island Health Care District

Resolution to Adopt the SJCPHD#3 2024 Budget

RESOLUTION 2023 - 02

WHEREAS, the District was formed by a vote of the residents of Orcas Island, Washington, during the April 24, 2018 Special Election; and

WHEREAS, the District requires a Budget for the year of 2024; and

WHEREAS, the Superintendent presented the Proposed 2024 Budget at the Regular meeting of the Board on September, 26, 2023 and October, 24, 2023; and

WHEREAS, the Board took public comment during a Public Hearing on the Proposed 2024 Budget during the Special meeting of November 15, 2023; and

WHEREAS, the Board has determined the cash on hand plus all anticipated revenues and did fix the appropriate amount for each expenditure line item; and

WHEREAS, after due consideration of the Proposed 2024 Budget and the public comments thereon, the Board desires to approve and adopt the District's 2024 Budget (Exhibit A);

NOW, THEREFORE, BE IT RESOLVED, that the BOARD OF COMMISSIONERS OF THE SAN JUAN COUNTY PUBLIC HOSPITAL DISTRICT NO. 3, DBA Orcas Island Health Care District, set the final Budget for the year 2024 as attached hereto and incorporated as if fully set forth.

#6541 2024 GENERAL FUND BUDGET	۶	_2,025,902_
#6544 2024 DEBT SERVICE FUND BUDGET:	\$	115,500
#6542 2024 RESERVE FUND BUDGET:	\$	100,000
ADOPTED AND APPROVED by the Board of No. 3 Dba Orcas Island Health Care District a November, 2023.		•
- -	Dave	Zoeller, Chair/President and Commissioner
-		Diane Boteler, Secretary and Commissioner

Exhibit A 2024 Budget Document

(See Attached)