

Operations Summary Report

For the period of June 1 - 18

Financial

- Reconcile SJC Reports – May had salary coded in benefits which resulted in those categories being over/understated.
- Status of 2018 Lease Reimbursement from UWNC – check lost and UW has asked PeaceHealth to reissue.
- Status of OMF wrap up pending – could be another month. Final distribution of funds expected to be \$40,000 with \$5,000 restricted for childhood literacy.
- \$500 issued to OIHCD in association with Delivery System reform in WA via the Medicaid Transformation Project and our membership in AWAPHD.

Clinics

- Working with UW to have lights replaced, generator hook up scheduled.
- OFHC would like to issue a joint press release regarding their re-instituted vaccine program.
- Recommend keeping Dr. MacAfee at OFHC for the remainder of 2019 and revisit in 2020.

Other

- Completed Accountability Audit; report to be issued by early July.
- Participated on call with OIC re: air transport investigation.
- Working with UW and the OIC to understand impact of KP leaving SJC.
- Request by SJCPHD#1 for letter of support of the LTC feasibility study.
- Working with Pegi on Bold Eye Media Contract – pending final action.
- Working with NW Tech on the creation of a SharePoint site, or identify best approach to provide everyone with secure access to all documents.

Ongoing

Financial

- Complete new financial reporting format with Patty.
- Work with Patty to update 5-year projections w/actuals through June.
- Complete mid-year budget review in July once we have 6 months of actuals.

Clinics

- Work with Building Committee to proceed with landscaping maintenance day or schedule a volunteer work day.
- Support next phase of Clinic Building renovations, RFPs, etc.
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Other

- Advocate for best outcome with LifeWise re: plans offered in SJC
- Work with OIC to schedule an information session with the community