

OIHCD 2020 Levy Summary

	2019		2020 w/o Banked Capacity	2020 w/Banked Capacity	Additional Revenue
Total Assessed Property Value (in thousands)	\$2,366,120	Total Assessed Property Value (in thousands - estimated)	\$2,691,667	\$2,691,667	
Maximum Tax Rate (applied to AV)	\$0.75	2019 Levy Certification vs. Highest Lawful Levy	\$1,535,192	\$1,774,590	
Highest Lawful Levy (AV x Max Tax Rate)	\$1,774,590	2020 Levy/Highest Lawful Levy	\$1,571,079	\$1,812,871	\$241,792
		2019 PLUS One Percent is incl	\$15,351.92	\$17,745.90	
		2019 PLUS New Construction is incl	\$20,535	\$20,535	
2019 Levy Certification (Driven by Budget)	\$1,535,192	Levy Certification - TBD (Driven by Budget)	\$1,571,079	\$1,812,871	
Discounted for Budgeting (Uncollected rate of 4%)	\$1,473,784	Discounted for Budgeting (Uncollected rate of 4%)	\$1,508,236	\$1,740,356	\$232,120
Actual Tax Rate - 2019 (Approved Levy/AV)	\$0.648823	Expected Tax Rate (Levy/AV)	\$0.583682	\$0.673512	
Banked Capacity	\$239,398				