

OIHCD 2020 Levy Summary

	2019		2020 w/o Banked Capacity	2020 w/100% Banked Capacity	2020 w/75% Banked Capacity
Total Assessed Property Value '18 (in thousands - actual)	\$2,366,120.00	Total Assessed Property Value '19 (in thousands - estimated)	\$2,691,667	\$2,691,667	\$2,691,667
Maximum Tax Rate (applied to AV)	\$0.75	2019 Highest Lawful Levy (HLL)	\$1,774,590.17	\$1,774,590.17	\$1,774,590.17
Highest Lawful Levy (AV x Max Tax Rate)	\$1,774,590.00	2019 Levy Certification	\$1,535,192.00	\$1,535,192.00	\$1,535,192.00
2019 Levy Certification	\$1,535,192.00	Banked Capacity Used in Calc	\$0.00	\$239,398.17	\$179,548.63
Banked Capacity (Highest Levy - Levy Cert)	\$239,398.00	2020 Levy	\$1,573,472.54	\$1,812,870.71	\$1,753,021.04
2019 Budget Revenue Number (Uncollected rate of 4%)	\$1,473,784.32	2019 PLUS One Percent of HLL	\$17,745.90	\$17,745.90	\$17,745.90
Actual Tax Rate - 2019 (Approved Levy/AV)	\$0.648823	2019 PLUS New Construction (NC)	\$20,534.64	\$20,534.64	\$20,534.64
		2019 Banked Capacity	\$0	\$239,398.17	\$179,548.50
		Amount to be requested on Levy Certification Form (rounded to account for unknown final NC)			\$1,755,500.00
		Expected Tax Rate (Levy/AV)			\$0.652198