

**San Juan County Public Hospital District No.3
Dba Orcas Island Health Care District**

Resolution to Adopt the SJCPHD#3 2025 Budget

RESOLUTION 2024 - 04

WHEREAS, the District was formed by a vote of the residents of Orcas Island, Washington, during the April 24, 2018 Special Election; and

WHEREAS, the District requires a Budget for the year of 2025; and

WHEREAS, the Superintendent presented the Proposed 2025 Budget at the Regular meetings of the Board on August 27, 2024, October 7, 2024 and October 23, 2024; and

WHEREAS, the Board took public comment during a Public Hearing on the Proposed 2025 Budget during the Special meeting of the Board on November 12, 2024; and

WHEREAS, the Board has determined the cash on hand plus all anticipated revenues and did fix the appropriate amount for each expenditure line item; and

WHEREAS, after due consideration of the Proposed 2025 Budget and the public comments thereon, the Board desires to approve and adopt the District’s 2025 Budget (Exhibit A);

NOW, THEREFORE, BE IT RESOLVED, that the BOARD OF COMMISSIONERS OF THE SAN JUAN COUNTY PUBLIC HOSPITAL DISTRICT NO. 3, DBA Orcas Island Health Care District, set the final Budget for the year 2025 as attached hereto and incorporated as if fully set forth.

#6541 2025 GENERAL FUND BUDGET \$ 2,990,499

#6544 2025 DEBT SERVICE FUND BUDGET: \$ 83,032

#6542 2025 RESERVE FUND BUDGET: \$ 100,000

ADOPTED AND APPROVED by the Board of Commissioners of San Juan Public Hospital District No. 3 Dba Orcas Island Health Care District at a Special meeting thereof this 12th day of November, 2024.

Dave Zoeller, Chair/President and Commissioner

Mark Salierno, Secretary and Commissioner

Exhibit A
2024 Budget Document

(See Attached)