

**San Juan County Public Hospital District No.3
Dba Orcas Island Health Care District**

Resolution to Increase the SJCPHD#3 2025 Levy

RESOLUTION 2024 - 05

A Resolution of the Board of Commissioners (the “Board”) of the San Juan County Public Hospital District #3, dba Orcas Island Health Care District (the “District”), San Juan County, Washington to increase the 2025 Levy.

WHEREAS, the Commissioners of the District have met and considered its budget for the calendar year 2025; and

WHEREAS, the Districts actual levy amount from the previous year was \$ 1,639,000; and

WHEREAS, the Districts highest lawful levy amount for 2025 totals \$ 2,000,313.29, which includes the actual levy amount from the previous year, plus a Banked capacity of \$ 344,520.14 plus 1% increase of \$16,390.00, plus estimated New Construction increase allowed as calculated by San Juan County Assessor in the amount of \$ 403.15; and

WHEREAS, after due consideration of the 2025 Budget the District recognizes the need to increase the overall levy for the budget year 2025; and

WHEREAS, by discussion of the Board during the October 23rd , 2024 regular Board meeting the Board expressed a desire to increase the 2025 Levy by \$360,910 from the previous year 2024 levy; now, therefore,

BE IT RESOLVED, by the BOARD OF COMMISSIONERS that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2025 tax year.

The dollar amount of the increase in the actual 2025 levy amount from the previous year 2024 shall be \$360,910, which is a 22.02% increase.

ADOPTED this 12th day of November, 2024.

Dave Zoeller, Chair/President and Commissioner

Mark Salierno, Secretary and Commissioner